



TCOMM 911

POLICE | FIRE | MEDICAL
Your Emergency – Our Priority

THURSTON 911 COMMUNICATIONS

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NOTICE OF PUBLIC HEARING

June 7, 2018

On July 11, 2018, at approximately 3:30 PM, the Thurston 911 Communications Administration Board will conduct a public hearing pertaining to the adoption of proposed fees for Type 2 Non-Member Agencies. The proposed fees would be effective for the budget year following approval by the Administration Board.

This hearing will take place at 2703 Pacific Ave SE, Suite A Olympia, WA 98501. All persons present will have an opportunity to present their oral comments at the meeting. Those wishing to submit written comments may submit them to: director@tcomm911.org. Written comments must be received no later than July 3, 2018 at 5:00 PM.

The proposal can be viewed on the Thurston 911 Communications website at: www.tcomm911.org, or by requesting a copy from the Public Records Officer at 360-704-2730.

For more information, please contact Keith Flewelling, Executive Director at 360-704-2732.

Proposed Non-Member Fees

The TCOMM911 Administration Board of Directors determined to review Non-Member Fees in late 2016. The fee structure had not been reviewed nor updated since 2008. The primary goal for the review was to create a fair and equitable structure for the Type 2 Non-Member agencies. For comparison purposes, the proposed non-member fees are compared to the 2018 non-member fee calculations, but will not be effective until the budget year following approval by the Administration Board.

Public Agencies

- Evergreen State College Police Department**

Evergreen Police Department should be charged a flat fee of \$1,500 per year for their calls for service. The fee will be adjusted annually by the annual percentage change in the Consumer Price Index (CPI-W) , including all items, for Urban Wage Earners and Clerical Workers for the Seattle Tacoma-Bremerton Metropolitan Areas; as calculated each June and reported each July by the United States Department of Labor, Bureau of Labor Statistics.

Evergreen will also be charged for their Access/Ominixx query transactions at the same rate per transaction that is charged to TCOMM by the Washington State Patrol.

Agency	2016 Calls	Current Fee (2018)	Proposed Fee	Difference
Evergreen PD*	72	\$ 2,353	\$ 1,500	(\$ 853)

*Represented fee does not include Access query transactions.

- Animal Services, Thurston County Traffic/Signs and Public Works**

The agencies should be charged base rate of \$1,000 plus \$8.00 per call for service. The charge per call will be adjusted annually by the annual percentage change in the Consumer Price Index (CPI-W) , including all items, for Urban Wage Earners and Clerical Workers for the Seattle Tacoma-Bremerton Metropolitan Areas; as calculated each June and reported each July by the United States Department of Labor, Bureau of Labor Statistics.

Agency	2016 Calls	Current Fee	Proposed Fee	Difference
Animal Services	220	\$ 3,316	\$ 2,760	(\$ 556)
Lacey PW	678	\$ 5,895	\$ 6,424	\$ 529
Olympia PW	229	\$ 2,466	\$ 2,832	\$ 366
TC Traffic/Signs	408	\$ 6,756	\$ 4,264	(\$ 2,492)
Tumwater PW	96	\$ 1,450	\$ 1,768	\$ 318
Yelm PW	31	\$ 926	\$ 1,248	\$ 322
TOTAL				(\$ 1,513)

- **Thurston County Judges**

The Thurston County Judges should be charged \$6.00 per call for service. The charge per call will be adjusted annually by the annual percentage change in the Consumer Price Index (CPI-W) , including all items, for Urban Wage Earners and Clerical Workers for the Seattle Tacoma-Bremerton Metropolitan Areas; as calculated each June and reported each July by the United States Department of Labor, Bureau of Labor Statistics.

Agency	2016 Calls	Current Fee (2018)	Proposed Fee	Difference
Thurston County Judges	416	\$ 1,272	\$ 2,496	\$ 1,224

- **Thurston County Coroner**

The Thurston County Coroner should be charged \$4.00 per call for service. The charge per call will be adjusted annually by the annual percentage change in the Consumer Price Index (CPI-W) , including all items, for Urban Wage Earners and Clerical Workers for the Seattle Tacoma-Bremerton Metropolitan Areas; as calculated each June and reported each July by the United States Department of Labor, Bureau of Labor Statistics.

Agency	2016 Calls	Current Fee (2018)	Proposed Fee	Difference
Thurston County Coroner	420	\$ 3,059	\$ 1,680	(\$ 1,379)

Private Companies

- Tow Companies**

The tow companies and their DBAs should be charged a single base rate of \$100 plus an additional \$30 for each tow rotational listing. Each listing shall be counted individually for purposes of calculating the per list portion of the fee. The per tow rotational listing will be adjusted annually by the annual percentage change in the Consumer Price Index (CPI-W), including all items, for Urban Wage Earners and Clerical Workers for the Seattle Tacoma-Bremerton Metropolitan Areas; as calculated each June and reported each July by the United States Department of Labor, Bureau of Labor Statistics.

Company	# Lists	Current Fee	Proposed Fee	Difference
B & H Towing	6	\$ 367	\$ 280	(\$ 87)
Baker's Towing	7	\$ 367	\$ 310	(\$ 57)
Bill's Towing	7	\$ 367	\$ 310	(\$ 57)
Black Lake Towing	10	\$ 367	\$ 400	\$ 33
Boyd's Towing	18	\$ 367	\$ 640	\$ 273
H & H Towing	28	\$ 367	\$ 940	\$ 573
Howard's Towing	19	\$ 367	\$ 670	\$ 303
Jerry's Towing	9	\$ 367	\$ 370	\$ 3
JJ's Towing	2	\$ 367	\$ 160	(\$ 207)
Nisqually Towing	15	\$ 367	\$ 550	\$ 183
Patriot Recovery	4	\$ 367	\$ 220	(\$ 147)
South Sound Towing	10	\$ 367	\$ 400	\$ 33
Summit Towing	27	\$ 367	\$ 910	\$ 543
TOTAL				\$ 1,389

Summary

Total Current Fee	Total Proposed Fee	Total Difference
\$ 32,264	\$ 31,042	(\$ 1,132)